# Sylvan Hills Middle GO Team Budget Feedback Meeting

# Date: **Feb 28th 2019**

Time: **5:15 PM**

Location: **Data Room**

# Call to order

Called to order by Mr. Brown

# Meeting Protocols

# Roll call; Members Present: Tishawn Bilal, Travis Brown, Linda Williams, Sonjyia Bryant, Kia Ginn-Siebie, Candace Robert, Sandra Foreman

School leadership in attendance: A. Portee

#  Determine quorum status - YES

# Approve meeting agenda: Motion made by Kia Seebie, seconded by Tishawn Bilal

#  Approve previous meeting minutes Motion to accept made by Linda Williams, seconded by Tishawn Bilal

# Action Items

# Approve FY20 Budget –Discussion/Clarifications – Mr. Portee

* A question was raised as to will we have a media specialist next year? Will the honor readers be taught by a teacher or a media specialist?
* Will Sylvan offer honors math? An accelerated math class will be offered this summer and possibly next school year. We currently have a Spanish class that children are able to receive HS credit for.
* There is approximately 119K left in the budget. Discussions have taken place about using that money for extended day and other instructional activities. Next year there will be a second social studies teacher added for grade 8 (\*this is a tested class)
* Next year, move 8th grade SFA classes to a connections’ schedule, teaching only targeted students.
* Substitute Calculation Tool-

Calculation has decreased from 12 days per teacher to 100 days per teacher due to teacher attendance.

* Hourly salary and tutoring
* 88K placed in reserve -will be used if attendance comes in as expected.

Motion made to approve the budget by Sandra Foreman and approved by Tishawn Bilal.

# Discussion Items

# FY ’20 Budget Development & timelines presentation.

Budget updates

* 1. School-Based Solutions (SBS) Increased time for instruction –

School Based Solution: Extended Day

* According to the survey the extended day does not look like it will ….
* The calendar will have fewer breaks next year and could be the reason that teachers are opposed to the extended day.
* SEL could possibly be extended (life skills)
	1. Elections/Declaration Process

We have a parent opening due to a member that has not attended.

Information Items

# Public Comment -NONE

# Announcements

Next: March meeting will be held on March 28th.

# Adjournment

Motion to adjourn: S Forman

Seconded by L. Williams